

ORDINANCE 448

An ordinance amending the budget for the Town of Wilson Creek, Washington, for the fiscal year ending December 31, 2023, as adopted in Ordinance #444.

WHEREAS, the Town of Wilson Creek adopted the 2023 budget in final form by Ordinance No. 444 on the 10th day of November 2022; and

WHEREAS, subsequent thereto it has become necessary for the Town to amend said ordinance of revenues and expenditures of same, which could not reasonably have been foreseen at the time of adopting said budget; and

WHEREAS, said expenditures are not one of the emergencies specifically enumerated in RCW 35.33.081; and

WHEREAS, the Town is desirous of amending its budget pursuant to RCW 35.33.001;

NOW THEREFORE, BE IT ORDAINED by the Council of the Town of Wilson Creek, Washington, as follows:

Section 1. The following accounts contained in the 2022 budget are hereby amended as set forth below (unlisted funds remain unchanged):

FUND	DEPARTMENT	ORIGINAL BUDGET	AMENDED BUDGET
001 General Fund	Centralized Services	\$ 27,952.47	\$ 52,946.65
	Protective Inspections.....	\$ 1,600.00	\$ 3,511.45
	Disaster Services	\$ 0.00	\$ 8,625.00
	Conservation.....	\$ 0.00	\$ 19,078.40
	Libraries.....	\$ 3,500.00	\$ 3,636.92
	Park Facilities	\$ 21,700.00	\$ 20,513.66
110 Streets	Streets Admin & Overhead	\$ 2,600.00	\$ 2,434.11
410 Utilities	Water Utilities	\$ 19,200.00	\$ 27,238.83
	Garbage & Solid Waste	\$ 23,500.00	\$ 28,500.00
	Combined Utilities	\$ 0.00	\$ 93.49

Section 2. The budget for the year 2023 is amended to provide for the changes outlined above, and filed in the office of the Town Clerk, and is hereby adopted, ratified and confirmed.

Section 3. The Town Clerk is hereby directed to transmit this supplemental budget to the Auditor of the State of Washington, Division of Municipal Corporations.

Section 4. This ordinance shall become effective from and after its passage by the Council as set forth above, approval by the Mayor and after publication as required by law.

Passed by the Council and approved by the mayor this 14th day of December 2023.

Signed: _____
Robert Herron, Mayor

Attest: _____
Kaci Anderson, Clerk/Treasurer